

HP03-2015CHM CONTRACT WITH PRICE HIKES AS OF JULY 2016

<u>Contract No.</u>	<u>Item number</u>	<u>Description As per Contract</u>	<u>Supplier Name</u>	<u>Supplier Code</u>	<u>Unit Price</u>	<u>Lead time</u>	<u>Qty Awarded</u>	<u>Rand Value</u>	<u>Contract Value per Supplier - July 2016</u>
HP03-2015CHM	11	Gestodene, Ethinyl Oestradiol 0.075/0.03mg 28 Tablet	Bayer (Pty) Ltd	V6390	15,0000	13	770101	R 11 551 515,00	
HP03-2015CHM	1	Intra-Uterine Contraceptive Device (IUCD), Copper Cu380 1	Bayer (Pty) Ltd	V6390	129,9000	13	198630	R 25 802 037,00	
HP03-2015CHM	21	Intra-uterine Device, Levonorgestrel 52mg Device	Bayer (Pty) Ltd	V6390	1 300,0000	13	1000	R 1 300 000,00	
HP03-2015CHM	19	Norethisterone Enanthate 200mg/mL 1ml Ampoule	Bayer (Pty) Ltd	V6390	11,0000	13	7557588	R 83 133 468,00	
									R 121 787 020,00
HP03-2015CHM	18	Medroxyprogesterone 150mg/1ml 1ml Vial	Fresenius Kabi South Africa (Pty) Ltd.	VAJL3	6,4900	14	10461137	R 67 892 779,13	
									R 67 892 779,13
HP03-2015CHM	16	Levonorgestrel 1.5mg 1 Tablet	Litha Pharma Pty Ltd	VGS73	18,7700	14	1000000	R 18 770 000,00	
									R 18 770 000,00
HP03-2015CHM	23	Subdermal Implant Containing Etonogestrel 68 Mg + Ready For Use . 1 Applicator	MSD (Pty) Ltd	V2185	115,3794	13	700000	R 80 765 580,00	
									R 80 765 580,00
HP03-2015CHM	6	Levonorgestrel , Ethinyl Estradiol, Triphasic 0.05/0.03,0.075/0.04,0.125/0.0 28 Tablet	Mylan (Pty) Ltd.	V3PS6	2,2700	13	5557040	R 12 614 480,80	
HP03-2015CHM	13	Levonorgestrel 0.03mg 28 Tablet	Mylan (Pty) Ltd.	V3PS6	2,0900	13	973812	R 2 035 267,08	
HP03-2015CHM	4	Levonorgestrel, Ethinyl Estradiol, Monophasic 0.15mg/0.03mg 28 Tablet	Mylan (Pty) Ltd.	V3PS6	2,0400	13	4344258	R 8 862 286,32	
HP03-2015CHM	17	Norgestrel, Ethinyl Estradiol 0.5/0.05mg 28 Tablet	Mylan (Pty) Ltd.	V3PS6	2,5700	13	1801872	R 4 630 811,04	
									R 28 142 845,24
HP03-2015CHM	6	Levonorgestrel , Ethinyl Estradiol, Triphasic 0.05/0.03,0.075/0.04,0.125/0.0 28 Tablet	Pharmacare Limited	V2205	3,2600	14	617448	R 2 012 880,48	
HP03-2015CHM	4	Levonorgestrel, Ethinyl Estradiol, Monophasic 0.15mg/0.03mg 28 Tablet	Pharmacare Limited	V2205	3,2500	14	482695	R 1 568 758,75	
									R 3 581 639,23
HP03-2015CHM	20	Clip, Tubal Occlusion With Mechanical Locking Device, Xray Detectable, Sterile, Supplied In Pairs 1 Pair	Triton Enterprises cc	V3432	855,0000	14	4500	R 3 847 500,00	
HP03-2015CHM	3	Hystero meter (Probe) 27 25	Triton Enterprises cc	V3432	17,1000	14	7945	R 135 859,50	
HP03-2015CHM	22	Ring, Fallopian Tube, Manufactured From Dimethylpolysiloxane (silastic) Containing Two Fallopian Ring	Triton Enterprises cc	V3432	22,8000	14	100	R 2 280,00	
									R 3 985 639,50
Total								R324 925 503,10	